

OFFICIAL BUDGET FORMS

City of Show Low

Fiscal Year 2020

City of Show Low
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Fiscal Year 2020

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City of Show Low
 Summary Schedule of Estimated Revenues and Expenditures/Expenses
 Fiscal Year 2020

Fiscal Year	S c h	FUNDS								
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	Total All Funds	
2019	Adopted/Adjusted Budgeted Expenditures/Expenses*	E 1	25,872,369	12,517,511	1,305,482	151,549	0	13,181,644	1,846,700	54,875,255
2019	Actual Expenditures/Expenses**	E 2	17,137,546	4,324,718	1,299,056	43,707	0	6,394,533	1,024,774	30,224,333
2020	Fund Balance/Net Position at July 1***		8,251,417	2,355,877	418,364	209,165	0	8,627,499	1,540,122	21,402,444
2020	Primary Property Tax Levy	B 4	0	0	0	0		0	0	0
2020	Secondary Property Tax Levy	B 5	0	248,300	0	0		0	0	248,300
2020	Estimated Revenues Other than Property Taxes	C 6	17,704,054	8,553,070	26,300	226,000	0	8,944,046	2,095,467	37,548,938
2020	Other Financing Sources	D 7	0	0	0	0	0	0	0	0
2020	Other Financing (Uses)	D 8	0	0	0	0	0	0	0	0
2020	Interfund Transfers In	D 9	881,398	1,680,665	1,138,376	0	0	300,000	0	4,000,439
2020	Interfund Transfers (Out)	D 10	2,662,529	413,187	0	456,512	0	467,766	445	4,000,439
2020	Reduction for Amounts Not Available:									
2020	LESS: Amounts for Future Debt Retirement:									0
	Future Capital Projects									0
	Maintained Fund Balance for Financial Stability									0
										0
2020	Total Financial Resources Available		24,174,341	12,424,725	1,583,040	(21,347)	0	17,403,779	3,635,144	59,199,681
2020	Budgeted Expenditures/Expenses	E 13	22,274,339	12,013,727	1,413,038	68,375	0	10,786,874	2,046,000	48,602,354

EXPENDITURE LIMITATION COMPARISON

- 1 Budgeted expenditures/expenses
- 2 Add/subtract: estimated net reconciling items
- 3 Budgeted expenditures/expenses adjusted for reconciling items
- 4 Less: estimated exclusions
- 5 Amount subject to the expenditure limitation
- 6 EEC expenditure limitation

	2019	2020
1	\$ 54,875,255	\$ 48,602,354
2		
3	54,875,255	48,602,354
4		
5	\$ 54,875,255	\$ 48,602,354
6	\$	\$

The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

*** Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

**City of Show Low
Tax Levy and Tax Rate Information
Fiscal Year 2020**

	2019	2020
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ _____	\$ _____
2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ _____	
3. Property tax levy amounts		
A. Primary property taxes	\$ _____	\$ _____
B. Secondary property taxes	239,300	248,300
C. Total property tax levy amounts	\$ 239,300	\$ 248,300
4. Property taxes collected*		
A. Primary property taxes		
(1) Current year's levy	\$ _____	
(2) Prior years' levies	\$ _____	
(3) Total primary property taxes	\$ _____	
B. Secondary property taxes		
(1) Current year's levy	\$ 239,300	
(2) Prior years' levies	\$ _____	
(3) Total secondary property taxes	\$ 239,300	
C. Total property taxes collected	\$ 239,300	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	_____	_____
(2) Secondary property tax rate	0.1401	0.1401
(3) Total city/town tax rate	0.1401	0.1401
B. Special assessment district tax rates		
Secondary property tax rates - As of the date the proposed budget was prepared, the city/town was operating <u>one</u> special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

**City of Show Low
Revenues Other Than Property Taxes
Fiscal Year 2020**

SOURCE OF REVENUES	ESTIMATED REVENUES 2019	ACTUAL REVENUES* 2019	ESTIMATED REVENUES 2020
GENERAL FUND			
Local taxes			
City Sales Tax	\$ 11,212,663	\$ 9,987,557	\$ 10,500,000
Electric Franchise Tax	239,103	234,558	275,000
Gas Franchise Tax	71,582	63,149	75,000
TV Franchise Tax	47,628	62,254	45,000
Licenses and permits			
Business Licenses	17,000	17,005	15,000
Animal Licenses	2,034	2,156	2,500
Intergovernmental			
Urban Revenue Sharing	1,196,826	1,119,971	1,395,461
Auto in Lieu	701,266	615,072	757,113
State Sales Tax	1,012,572	924,128	1,107,953
Intergovernmental/Grants	2,647,001	1,937,824	931,125
Charges for services			
Other	68,626	68,388	54,900
Planning & Zoning	311,477	314,617	209,000
Library Fees	14,958	9,209	23,500
Parks and Recreation Fees	103,754	104,365	117,175
Show Low TV Fees	8,000	7,725	10,000
Dispatching Fees	450,000	298,589	683,853
Engineering Fees	4,350	4,584	500
Police Fees	74,319	52,999	71,800
Airport Fees	1,056,830	917,497	1,127,400
Aquatic Center	113,050	94,908	94,800
Cemetery	34,000	35,015	32,275
Fines and forfeits			
Fines and Forfeitures	174,783	174,582	132,100
Photo Enforcement Collections	1,543	1,660	
Interest on investments			
Interest earned on Investments	200,100	225,609	40,100
In-lieu property taxes			
Contributions			
Miscellaneous			
Miscellaneous	6,500	6,989	2,500
Total General Fund	\$ 19,769,965	\$ 17,280,408	\$ 17,704,054

**City of Show Low
Revenues Other Than Property Taxes
Fiscal Year 2020**

SOURCE OF REVENUES	ESTIMATED REVENUES 2019	ACTUAL REVENUES* 2019	ESTIMATED REVENUES 2020
* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.			
SPECIAL REVENUE FUNDS			
Highway User Revenue Fund			
Highway User Tax	\$ 1,503,292	\$ 1,503,292	\$ 1,571,582
Grants	226,831	226,851	1,413,650
Other	2,000		2,000
Interest on Investments	10,000	12,547	5,000
	<u>\$ 1,742,123</u>	<u>\$ 1,742,690</u>	<u>\$ 2,992,232</u>
Street Light Fund			
Interest on Investments	\$ 360	\$ 818	\$ 300
	<u>\$ 360</u>	<u>\$ 818</u>	<u>\$ 300</u>
Public Transportation Fund			
Grants	\$ 589,580	\$ 333,617	\$ 634,038
Contributions	272,412	103,315	272,412
Other	59,970	59,138	70,400
Interest on Investments	150	151	
	<u>\$ 922,112</u>	<u>\$ 496,221</u>	<u>\$ 976,850</u>
White Mountain Partnership			
Grants	\$	\$	\$
Contributions	43,500	43,500	43,500
Interest on Investments	550	1,342	
	<u>\$ 44,050</u>	<u>\$ 44,842</u>	<u>\$ 43,500</u>
Capital Projects/Grants Fund			
Unanticpatd Revenue/Grants	\$	\$	\$ 4,000,000
Grants	525,362	327,788	401,303
	<u>\$ 525,362</u>	<u>\$ 327,788</u>	<u>\$ 4,401,303</u>
Show Low Bluff CFD			
Assessments/Bonding	\$ 161,000	\$ 161,594	\$ 133,385
Penalties/Other	518	603	5,000
Interest on Investments	2,100	3,599	500
	<u>\$ 163,618</u>	<u>\$ 165,796</u>	<u>\$ 138,885</u>
Total Special Revenue Funds	<u>\$ 3,397,625</u>	<u>\$ 2,778,156</u>	<u>\$ 8,553,070</u>

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

DEBT SERVICE FUNDS

Intergovernmental	\$ 20,302	\$ 20,302	\$ 23,300
Interest on Investments	359	872	3,000

**City of Show Low
Revenues Other Than Property Taxes
Fiscal Year 2020**

SOURCE OF REVENUES	ESTIMATED REVENUES 2019	ACTUAL REVENUES* 2019	ESTIMATED REVENUES 2020
	\$ 20,661	\$ 21,174	\$ 26,300
Total Debt Service Funds	\$ 20,661	\$ 21,174	\$ 26,300
CAPITAL PROJECTS FUNDS			
Library Development Fees	\$ 290	\$ 290	\$ 40,000
Transportation Development Fees	108,600	114,524	40,000
Water Capacity Fees	252,000	270,093	35,500
Wastewater Capacity Fees	464,997	489,346	150,500
Water Development Fees	1,400	1,891	
Wastewater Development Fees			
	\$ 826,997	\$ 876,144	\$ 226,000
Total Capital Projects Funds	\$ 826,997	\$ 876,144	\$ 226,000
PERMANENT FUNDS			
	\$	\$	\$
	\$	\$	\$
Total Permanent Funds	\$	\$	\$
ENTERPRISE FUNDS			
Wastewater Fund			
User Fees	\$ 2,910,293	\$ 2,386,341	\$ 3,041,028
Other	230	246	
Grants			
Interest on Investments	33,311	35,752	10,000
	\$ 2,943,834	\$ 2,422,339	\$ 3,051,028
Water Fund			
User Fees	\$ 4,270,347	\$ 3,649,173	\$ 4,626,804
Other	135,694	146,713	165,000
Grants			
Interest on Investments	40,000	98,622	12,500
	\$ 4,446,041	\$ 3,894,509	\$ 4,804,304
Refuse Fund			
User Fees	\$ 848,774	\$ 790,626	\$ 1,086,714
Other			
Interest on Investments	382	2,453	2,000
	\$ 849,156	\$ 793,079	\$ 1,088,714
Total Enterprise Funds	\$ 8,239,030	\$ 7,109,927	\$ 8,944,046
INTERNAL SERVICE FUNDS			
Medical Self-Insurance			
Premiums	\$ 1,645,045	\$ 1,291,299	\$ 2,093,967
Miscellaneous			
Interest on Investments	15,000	27,799	1,500
	\$ 1,660,045	\$ 1,319,098	\$ 2,095,467

**City of Show Low
Revenues Other Than Property Taxes
Fiscal Year 2020**

SOURCE OF REVENUES	ESTIMATED REVENUES 2019	ACTUAL REVENUES* 2019	ESTIMATED REVENUES 2020
Total Internal Service Funds	\$ <u>1,660,045</u>	\$ <u>1,319,098</u>	\$ <u>2,095,467</u>
TOTAL ALL FUNDS	\$ <u><u>33,914,323</u></u>	\$ <u><u>29,384,907</u></u>	\$ <u><u>37,548,938</u></u>

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

City of Show Low
Other Financing Sources/(Uses) and Interfund Transfers
Fiscal Year 2020

FUND	OTHER FINANCING 2020		INTERFUND TRANSFERS 2020	
	SOURCES	(USES)	IN	(OUT)
GENERAL FUND				
Highway Users Revenue Fund (HURF)	\$	\$	\$	\$ 1,270,526
Public Transportation			100,000	91,174
White Mountain Partnership				20,000
Cemetery			6,713	
Debt Service				981,864
Capital Projects/Grants Fund			291,728	283,965
Water Beautification Program				
Parks & Recreation Development Impact Fee			445	
Geocaching			3,490	
Aquatic Center			4,216	
Street Light Improvement District				15,000
Water			240,215	
Wastewater			152,551	
Refuse Fund			75,000	
Show Low Bluff CFD			7,040	
Total General Fund	\$	\$	\$ 881,398	\$ 2,662,529
SPECIAL REVENUE FUNDS				
Highway Users Revenue Fund (HURF)	\$	\$	\$ 1,270,526	\$
Public Transportation			91,174	100,000
Cemetery				6,713
White Mountain Partnership			20,000	
Street Light Improvement District			15,000	
Show Low Bluff CFD				7,040
Capital Projects/Grants Fund			283,965	291,728
Aquatic Center				4,216
Geocaching				3,490
Total Special Revenue Funds	\$	\$	\$ 1,680,665	\$ 413,187
DEBT SERVICE FUNDS				
Debt Service	\$	\$	\$ 1,138,376	\$
Total Debt Service Funds	\$	\$	\$ 1,138,376	\$
CAPITAL PROJECTS FUNDS				
Transportation Development Impact Fee	\$	\$	\$	\$ 141,245
Library Development Impact Fee				15,267
Wastewater Capacity Fee				300,000
Total Capital Projects Funds	\$	\$	\$	\$ 456,512
PERMANENT FUNDS				
	\$	\$	\$	\$
Total Permanent Funds	\$	\$	\$	\$
ENTERPRISE FUNDS				
Water	\$	\$	\$	\$ 240,215
Wastewater			300,000	152,551
Refuse				75,000
Total Enterprise Funds	\$	\$	\$ 300,000	\$ 467,766
INTERNAL SERVICE FUNDS				
Parks & Recreation Development Impact Fee	\$	\$	\$	\$ 445
Total Internal Service Funds	\$	\$	\$	\$ 445

City of Show Low
Other Financing Sources/(Uses) and Interfund Transfers
Fiscal Year 2020

FUND	OTHER FINANCING 2020		INTERFUND TRANSFERS 2020	
	SOURCES	(USES)	IN	(OUT)
TOTAL ALL FUNDS	\$ _____	\$ _____	\$ 4,000,439	\$ 4,000,439

**City of Show Low
Expenditures/Expenses by Fund
Fiscal Year 2020**

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2019	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2019	ACTUAL EXPENDITURES/ EXPENSES* 2019	BUDGETED EXPENDITURES/ EXPENSES 2020
GENERAL FUND				
City Council	\$ 346,427	\$ (100,876)	\$ 73,296	\$ 376,393
General Operations	1,877,600		574,882	2,018,635
Administrative Services	1,016,969		817,716	1,103,019
City Magistrate	166,953		116,714	96,047
City Attorney	274,650		214,653	324,839
City Manager	469,899		326,987	462,634
Planning and Zoning	574,610		436,012	593,986
Library	554,950		409,600	879,439
Information Systems	384,345		258,038	379,436
Parks & Facilities Maintenance	1,665,308		1,253,713	1,598,822
Engineering	777,547		627,009	711,157
Police	10,287,523		7,817,745	9,694,034
Parks & Recreation	416,285		299,290	436,117
City Clerk	328,414		253,635	250,647
Show Low TV	226,315		193,402	214,632
Community Services Admin	285,076		198,720	288,134
Cemetery	85,000		6,945	85,000
Airport	5,701,765		2,904,207	2,138,240
Aquatic Center	533,609		354,982	623,130
Total General Fund	\$ 25,973,245	\$ (100,876)	\$ 17,137,546	\$ 22,274,339
SPECIAL REVENUE FUNDS				
Streets	\$ 5,865,382		\$ 2,359,350	\$ 6,010,084
Street Light District	235,000		161,673	235,000
Public Transportation	931,412		560,001	991,743
White Mountain Partnership	20,000		20,056	131,332
Capital Projects/Grants	4,619,572		514,361	4,485,748
Show Low Bluff CFD	846,145		709,278	159,820
Total Special Revenue Funds	\$ 12,517,511		\$ 4,324,718	\$ 12,013,727
DEBT SERVICE FUNDS				
Debt Service	\$ 1,204,606	\$ 100,876	\$ 1,299,056	\$ 1,413,038
Total Debt Service Funds	\$ 1,204,606	\$ 100,876	\$ 1,299,056	\$ 1,413,038
CAPITAL PROJECTS FUNDS				
Water Development Fees	151,549		43,707	68,375
Total Capital Projects Funds	\$ 151,549		\$ 43,707	\$ 68,375
PERMANENT FUNDS				
	\$	\$	\$	\$
Total Permanent Funds	\$	\$	\$	\$
ENTERPRISE FUNDS				
Wastewater	\$ 6,492,817		\$ 2,939,359	\$ 3,561,978
Water	5,666,827		2,693,756	6,262,897
Refuse	1,022,000		761,418	962,000
Total Enterprise Funds	\$ 13,181,644		\$ 6,394,533	\$ 10,786,874
INTERNAL SERVICE FUNDS				
Medical Insurance Fund	\$ 1,846,700		\$ 1,024,774	\$ 2,046,000
Total Internal Service Funds	\$ 1,846,700		\$ 1,024,774	\$ 2,046,000
TOTAL ALL FUNDS	\$ 54,875,255		\$ 30,224,333	\$ 48,602,354

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

**City of Show Low
Expenditures/Expenses by Department
Fiscal Year 2020**

DEPARTMENT/FUND	ADOPTED BUDGETED EXPENDITURES/ EXPENSES	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED	ACTUAL EXPENDITURES/ EXPENSES*	BUDGETED EXPENDITURES/ EXPENSES
	2019	2019	2019	2020
City Council				
General Fund	\$ 346,427	\$ (100,876)	\$ 73,296	\$ 376,393
Department Total	\$ 346,427	\$ (100,876)	\$ 73,296	\$ 376,393
General Operations				
General Fund	1,877,600		574,882	2,018,635
Projects Fund	4,292,728	(52,500)	449,462	4,000,000
Show Low Bluff CFD	846,145		709,278	159,820
Debt Service	\$ 1,204,606	\$ 100,876	\$ 1,299,056	\$ 1,413,038
Department Total	\$ 8,221,079	\$ 48,376	\$ 3,032,678	\$ 7,591,493
Administrative Services				
General Fund	\$ 1,016,969		\$ 817,716	\$ 1,103,019
Department Total	\$ 1,016,969		\$ 817,716	\$ 1,103,019
City Magistrate				
General Fund	\$ 166,953		\$ 116,714	\$ 96,047
Projects Fund	30,000		2,795	30,000
Department Total	\$ 196,953		\$ 119,509	\$ 126,047
City Attorney				
General Fund	\$ 274,650		\$ 214,653	\$ 324,839
Department Total	\$ 274,650		\$ 214,653	\$ 324,839
City Manager				
General Fund	\$ 469,899		\$ 326,987	\$ 462,634
Department Total	\$ 469,899		\$ 326,987	\$ 462,634
Planning & Zoning				
General Fund	\$ 574,610		\$ 436,012	\$ 593,986
Department Total	\$ 574,610		\$ 436,012	\$ 593,986
Library				
General Fund	\$ 554,950		\$ 409,600	\$ 879,439
Projects Fund	56,000	5,500	50,657	41,400
Department Total	\$ 610,950	\$ 5,500	\$ 460,257	\$ 920,839
Information Services				
General Fund	\$ 384,345		\$ 258,038	\$ 379,436
Department Total	\$ 384,345		\$ 258,038	\$ 379,436
Parks & Facilities Maintenance				
General Fund	\$ 1,665,308		\$ 1,253,713	\$ 1,598,822
Projects Fund				39,000
Cemetery Fund	85,000		6,945	85,000
Department Total	\$ 1,750,308		\$ 1,260,658	\$ 1,722,822
Engineering				
General Fund	\$ 777,547		\$ 627,009	\$ 711,157
Department Total	\$ 777,547		\$ 627,009	\$ 711,157
Police				
General Fund	\$ 10,287,523		\$ 7,817,745	\$ 9,694,034

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

Projects Fund			47,000	97	68,903
Department Total	\$ 10,287,523	\$ 47,000	\$ 7,817,841	\$ 9,762,937	
Parks & Recreation					
General Fund	\$ 416,285	\$	\$ 299,290	\$ 436,117	
Department Total	\$ 416,285	\$	\$ 299,290	\$ 436,117	
Aquatic Center					
General Fund	\$ 533,609	\$	\$ 354,982	\$ 623,130	
Department Total	\$ 533,609	\$	\$ 354,982	\$ 623,130	
City Clerk					
General Fund	\$ 328,414	\$	\$ 253,635	\$ 250,647	
Department Total	\$ 328,414	\$	\$ 253,635	\$ 250,647	
Show Low TV					
General Fund	\$ 226,315	\$	\$ 193,402	\$ 214,632	
Department Total	\$ 226,315	\$	\$ 193,402	\$ 214,632	
Community Services Administration					
General Fund	\$ 285,076	\$	\$ 198,720	\$ 288,134	
Projects Fund	240,844		11,350	306,445	
Department Total	\$ 525,920	\$	\$ 210,070	\$ 594,579	

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

Airport					
General Fund	\$ 5,701,765	\$	\$ 2,904,207	\$ 2,138,240	
Department Total	\$ 5,701,765	\$	\$ 2,904,207	\$ 2,138,240	
Streets					
HURF Fund	\$ 5,865,382	\$	\$ 2,359,350	\$ 6,010,084	
SLID Fund	235,000		161,673	235,000	
Department Total	\$ 6,100,382	\$	\$ 2,521,022	\$ 6,245,084	
Public Transportation					
Public Transportation Fund	\$ 931,412	\$	\$ 560,001	\$ 991,743	
Department Total	\$ 931,412	\$	\$ 560,001	\$ 991,743	
Wastewater					
Wastewater Fund	\$ 6,492,817	\$	\$ 2,939,359	\$ 3,561,978	
Wastewater Capacity Fund					
Department Total	\$ 6,492,817	\$	\$ 2,939,359	\$ 3,561,978	
Water					
Water Fund	\$ 5,666,827	\$	\$ 2,693,756	\$ 6,262,897	
Water Capacity Fund					
Water DIF Fund	151,549		43,707	68,375	
Department Total	\$ 5,818,376	\$	\$ 2,737,463	\$ 6,331,272	
Sanitation					
Refuse Fund	\$ 1,022,000	\$	\$ 761,418	\$ 962,000	
Department Total	\$ 1,022,000	\$	\$ 761,418	\$ 962,000	
Self Insurance Fund					
Self Insurance Fund	\$ 1,846,700	\$	\$ 1,024,774	\$ 2,046,000	
Department Total	\$ 1,846,700	\$	\$ 1,024,774	\$ 2,046,000	
White Mountain Partnership					
White Mountain Partnership	\$ 20,000	\$	\$ 20,056	\$ 131,332	
Department Total	\$ 20,000	\$	\$ 20,056	\$ 131,332	

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

**City of Show Low
Full-Time Employees and Personnel Compensation
Fiscal Year 2020**

FUND	Full-Time Equivalent (FTE) 2020	Employee Salaries and Hourly Costs 2020	Retirement Costs 2020	Healthcare Costs 2020	Other Benefit Costs 2020	Total Estimated Personnel Compensation 2020
GENERAL FUND	127.0	\$ 7,178,900	\$ 3,153,951	\$ 2,136,189	\$ 904,857	\$ 13,373,895
SPECIAL REVENUE FUNDS						
Streets	11	\$ 402,433	\$ 48,451	\$ 192,989	\$ 70,430	\$ 714,303
Total Special Revenue Funds	11	\$ 402,433	\$ 48,451	\$ 192,989	\$ 70,430	\$ 714,303
DEBT SERVICE FUNDS						
Total Debt Service Funds		\$	\$	\$	\$	\$
CAPITAL PROJECTS FUNDS						
Total Capital Projects Funds		\$	\$	\$	\$	\$
PERMANENT FUNDS						
Total Permanent Funds		\$	\$	\$	\$	\$
ENTERPRISE FUNDS						
Wastewater	12	\$ 443,411	\$ 53,150	\$ 212,953	\$ 60,277	\$ 769,792
Water	14	737,186	85,420	322,757	97,444	1,242,807
Total Enterprise Funds	26	\$ 1,180,597	\$ 138,570	\$ 535,711	\$ 157,721	\$ 2,012,598
INTERNAL SERVICE FUND						
Total Internal Service Fund		\$	\$	\$	\$	\$
TOTAL ALL FUNDS	164.0	\$ 8,761,930	\$ 3,340,971	\$ 2,864,888	\$ 1,133,007	\$ 16,100,797